

Arts and Cultural Facilities Improvement

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
Capital Projects	40,000,000	0	(40,000,000)	65,557,000
Total	40,000,000	0	(40,000,000)	65,557,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2023	Recommended FY 2024	Change	Reappropriations FY 2024
Arts and Cultural Facilities Improvement				
Capital Projects Fund - Authority Bonds	40,000,000	0	(40,000,000)	65,557,000
Total	40,000,000	0	(40,000,000)	65,557,000

Note: Most recent estimates as of 02/01/2023